

Education Protection Account (EPA) Budget
2022-23 Fiscal Year

Description	Amount
BEGINNING BALANCE	
BUDGETED EPA REVENUES:	
<i>Estimated EPA Funds</i>	\$59,554
BUDGETED EPA EXPENDITURES:	
<i>Certificated Instructional Salaries & Benefits</i>	\$0
<i>Classified Salaries</i>	\$42,445
<i>Fixed Benefits & Health and Welfare</i>	\$17,109
<i>Books and Supplies</i>	\$0
<i>Travel & Conferences</i>	\$0
<i>Contracts</i>	\$0
TOTAL	\$59,554
ENDING BALANCE	\$0